

WGA Project Budget Template

Agency Name:		Grant Period:			
Project Name:					
Line Reference	Expenses	Total Project Expenses	Amount Requested from WGA	Total Project Expenses	Amount Requested from WGA
		Year 1		Year 2	
1	Salary and Benefits	\$ -	\$ -	\$ -	\$ -
2	Contract Services (consulting, professional, fundraising)	\$ -	\$ -	\$ -	\$ -
3	Occupancy (rent, utilities, maintenance)	\$ -	\$ -	\$ -	\$ -
4	Training & Professional Development	\$ -	\$ -	\$ -	\$ -
5	Insurance	\$ -	\$ -	\$ -	\$ -
6	Travel	\$ -	\$ -	\$ -	\$ -
7	Equipment	\$ -	\$ -	\$ -	\$ -
8	Supplies	\$ -	\$ -	\$ -	\$ -
9	Printing, Copying & Postage	\$ -	\$ -	\$ -	\$ -
10	Marketing	\$ -	\$ -	\$ -	\$ -
11	Conferences, meetings, etc.	\$ -	\$ -	\$ -	\$ -
12	Other: _____	\$ -	\$ -	\$ -	\$ -
13	Other: _____	\$ -	\$ -	\$ -	\$ -
14	Other: _____	\$ -	\$ -	\$ -	\$ -
15	Other: _____	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENSES		\$ -	\$ -	\$ -	\$ -
Revenues		Year 1	Committed/ Pending *	Year 2	Committed/ Pending *
Contributions, Gifts, Grants, & Earned Revenue					
16	Local Government	\$ -		\$ -	
17	State Government	\$ -		\$ -	
18	Federal Government	\$ -		\$ -	
19	Individuals	\$ -		\$ -	
20	Foundation - _____	\$ -		\$ -	
21	Foundation - _____	\$ -		\$ -	
22	Foundation - _____	\$ -		\$ -	
23	Corporation- _____	\$ -		\$ -	
24	Corporation- _____	\$ -		\$ -	
25	Corporation- _____	\$ -		\$ -	
26	Membership Income	\$ -		\$ -	
27	Program Service Fees	\$ -		\$ -	
28	Products	\$ -		\$ -	
29	Fundraising Events (net)	\$ -		\$ -	
30	Investment Income	\$ -		\$ -	
31	In-Kind Support	\$ -		\$ -	
32	Other - _____	\$ -		\$ -	
33	Other - _____	\$ -		\$ -	
34	Other - _____	\$ -		\$ -	
35	Other - _____	\$ -		\$ -	
TOTAL REVENUES		\$ -		\$ -	

*Please indicate C for Committed funds or P for Pending funds.